



Children's Bureau, Inc.
2010 Annual Report

tightening our belts

Though 2010 marked the beginning of our nation's and state's economic recovery, most nonprofits like Children's Bureau continued to suffer. Though some of our state contracts, which make up 84% of our revenue, were not reduced, most were. Some by close to 20%. Such challenges meant we had to review all our expenditures, hold the line on existing staffing, and in some cases eliminate some positions. Some programs were closed like Garrard House, which had for 49 years ably housed victimized children and young adults in a variety of best practice programs. Closing a group home is just one of the signs of the times yet is also a good thing. For as we were tightening our organizational belt, just as our staff, supporters, partners, and clients have, we also served close to 24,000 children and their parents throughout the year. The reason for the sustained growth in clients over the past few years, is due to not only an increased need due to the economy, but also because of our philosophical movement of addressing child abuse and neglect before it gets so bad that our government partners, child protective case managers, have to remove children for their own safety. A costly process both emotionally and financially. We have strategically migrated over the past decade to address with our services root causal factors of child maltreatment and endangerment. Keeping a disintegrating family together where possible is best. That means less reliance on residential care and moving to more home based service models, some of which we innovatively helped develop. Our vision remains a healthy family for every child. Our mission today is preserving families and protecting the future of Indiana's children. In spite of belt tightening and staff sacrifices in the face of growing need, 2010 challenged us to stretch and be the best we could be as we met that need vigorously with passionate, creative and humane services that kept families whole. As Children's Bureau heads into our 160th year of sustained excellence in addressing our society's ills, our wonderful and committed staff do so with great hope for the future and recognition that we change lives for the better daily, one threatened child and family at a time.



Ron Carpenter | President & CEO

2010 at a glance

prevention programs

Act Services of Johnson County

42 children; 121 families

Any Child

347 children; 200 families

CCDF (Child Care Development Fund)

15,469 children; 7,961 families

Children's Shelter

803 children; 464 families

Community Partners for Child Safety

3,245 children; 1,465 families

Healthy Families Assessed

100 families

Neighborhood Alliance for Child Safety

1,489 children; 611 families

Parents As Teachers

45 children; 29 families

Pro 100

92 children

Project Safe Place

28 children

preservation programs

Casework, Region 12

107 children; 55 families

Family Group Conferencing

51 children; 19 families

Family Preservation Counseling

38 children; 25 families

LEAP (Leadership Empowerment Achievement & Progress)

9 children; 22 families

Parent Assessment

234 families

Parenting Time

786 children; 456 families

PEACE (Prevention, Education, Assessment, Counseling & Empowerment)

251 children; 142 families

WISE (Working for Independence Self-Sufficiency & Empowerment)

25 children; 24 families

placement services

FAKT (Foster, Adoption, Kinship Care Training)

641 individuals

Foster Care Home Studies

64 families

Foster Family Support

39 foster parents

Group Homes

18 children

Independent Living

174 children

Retreat Program

30 children

Special Needs Adoption

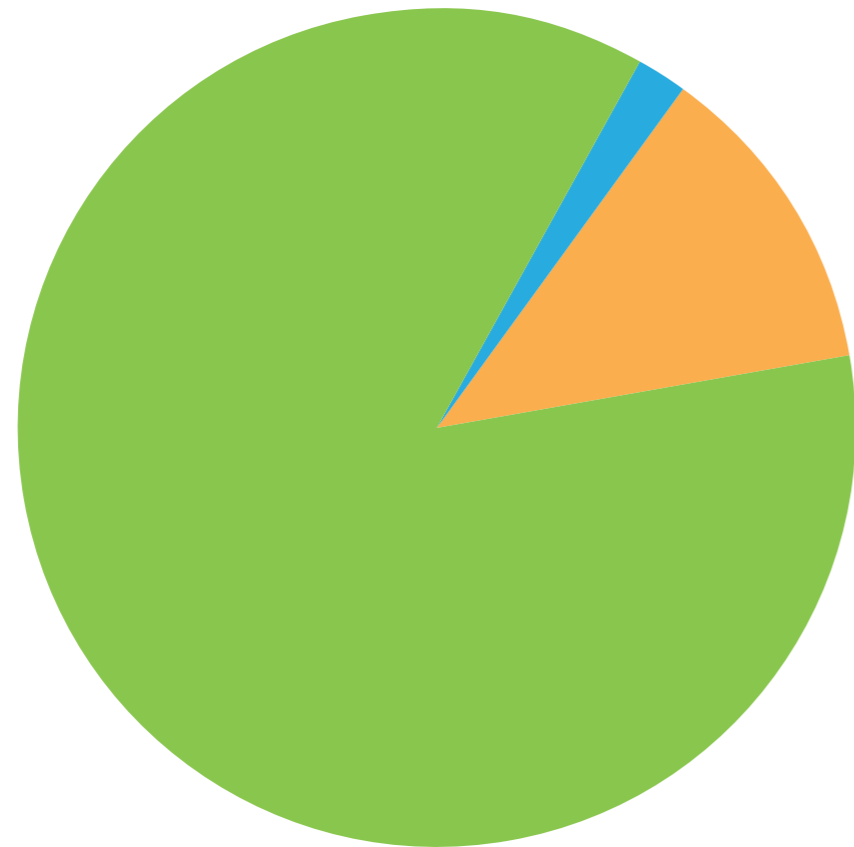
270 children; 212 families

Therapeutic Foster Care

83 children

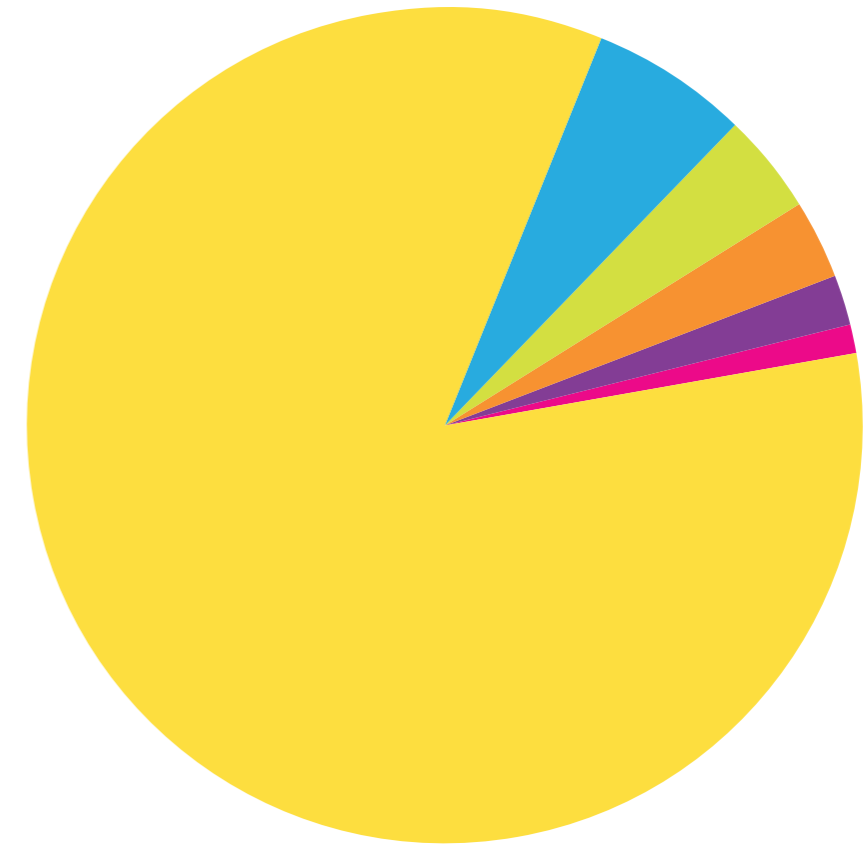


by the numbers



2010 expenses

Programs & Services	86%
Management & General	12%
Development	2%



2010 revenue

Government Grants	84%
United Way	6%
Contributions	4%
Capital Campaign	3%
Other Income	2%
In-Kind	1%



many thanks!

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